

**LIONS EUROPAFORUM KLAGENFURT
FINAL FINANCIAL STATEMENT**

A		INCOME	
1	Participants fees	333.877,54	67,50%
2	Social Events (Host Night / Gala Dinner)	4.400,00	0,89%
3	Lunches / Coffee breaks	16.862,95	3,41%
4	Hotel	31.112,80	6,29%
5	Voluntary Contribution	44.475,00	8,99%
6	Contribution from Host MD	8.535,00	1,73%
7	Sponsorship in Cash	14.500,00	2,93%
8	Agora	23.200,00	4,69%
9	Other Income	17.634,82	3,57%
10	TOTAL INCOME	494.598,11	100%

B		EXPENSES	
1	Hotel Costs	-	
2	Get Together Party	-	
3	Host Night	1.600,00	0,33%
4	Gala Dinner	159.665,00	32,61%
5	Lunches	-	
6	Coffee Breaks	6.263,55	1,28%
7	Shuttle	16.161,60	3,30%
8	VIPs Hospitality	45.106,72	9,21%
9	Music Award	26.629,31	5,44%
10	Young Ambassador Award	6.860,10	1,40%
11	Agora	-	
12	Rental fees: Venues, facilities, equipment	63.577,05	12,98%
13	Technical support	45.724,67	9,34%
14	Simultaneous Translations	28.101,50	5,74%
15	Translations (other than simultaneous)	-	
16	Marketing (Banner, Flags, Advertising)	24.182,44	4,94%
17	Printing (Brochures, Folders...)	1.858,29	0,38%
18	Homepage, Registration	11.212,09	2,29%
19	Committees: Travel, Other	31.633,71	6,46%
19	Committees: Travel, Europaforum Bordeaux	3.000,00	0,61%
20	Office, Supplies, Secretariat, Staff, Security	219,76	0,04%
21	Gifts, Flowers, Decoration, T-Shirts	8.771,26	1,79%
22	Banking costs	1.257,33	0,26%
23	Phone, mail, photocopies	-	
24	Photo, Video	3.400,00	0,69%
25	Other	4.466,43	0,91%
26	TOTAL EXPENSES	489.690,81	100%

C		NET RESULT	
		4.907,30	